

gwinnettcountry



SPLOST Citizens Review Committee

**October 9, 2009
Update Meeting**

Agenda

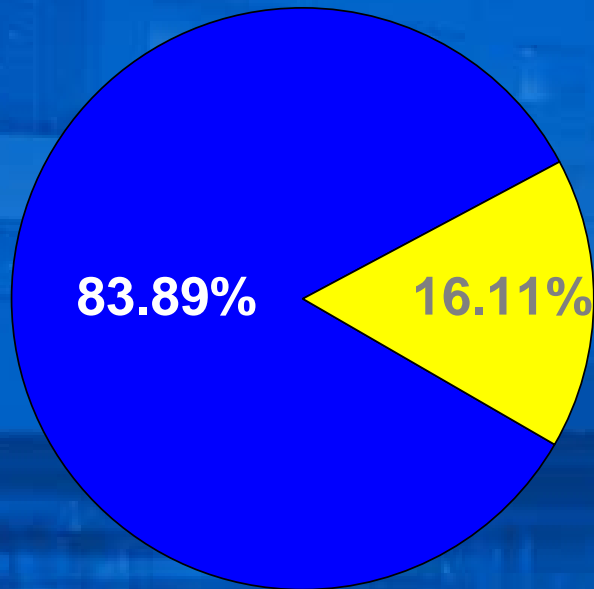
- **Welcome**
- **2005 and 2009 SPLOST Programs:**
 - Collections and Disbursements
 - Trends and Projections
 - Project Delivery County
 - Project Delivery Cities
- **Joint Audit by Mauldin & Jenkins**
- **Next meeting – April 2010**
- **Tours:**
 - County's Police Training Facility
 - County's Traffic Control Center

SPLOST Collections

- The 2005 SPLOST program was for the period April 2005 to March 2009 (four years)
- The 2009 SPLOST program will be for the period April 2009 to March 2014 (five years)
- Gwinnett County has received collections from the State through July 2009

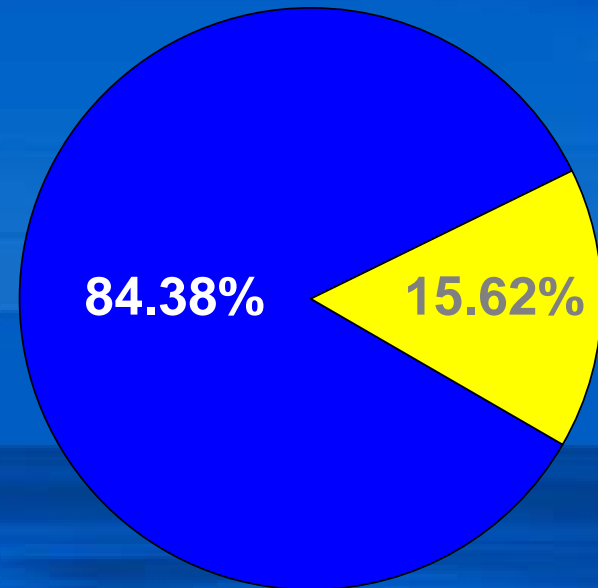
Funds Distribution

2005 Program
\$587,522,136



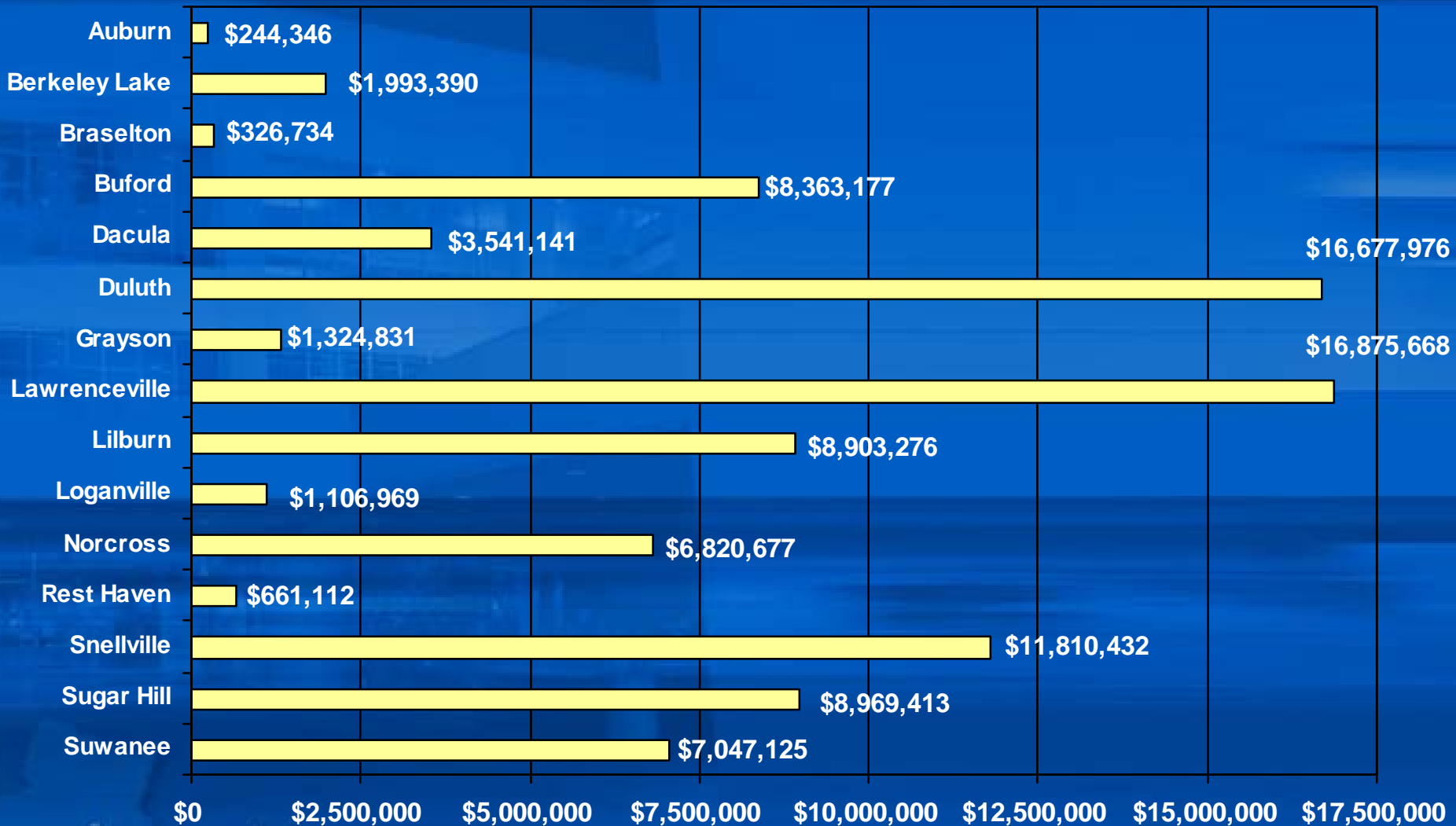
■ Gwinnett County ■ Cities

2009 Program
\$42,653,921



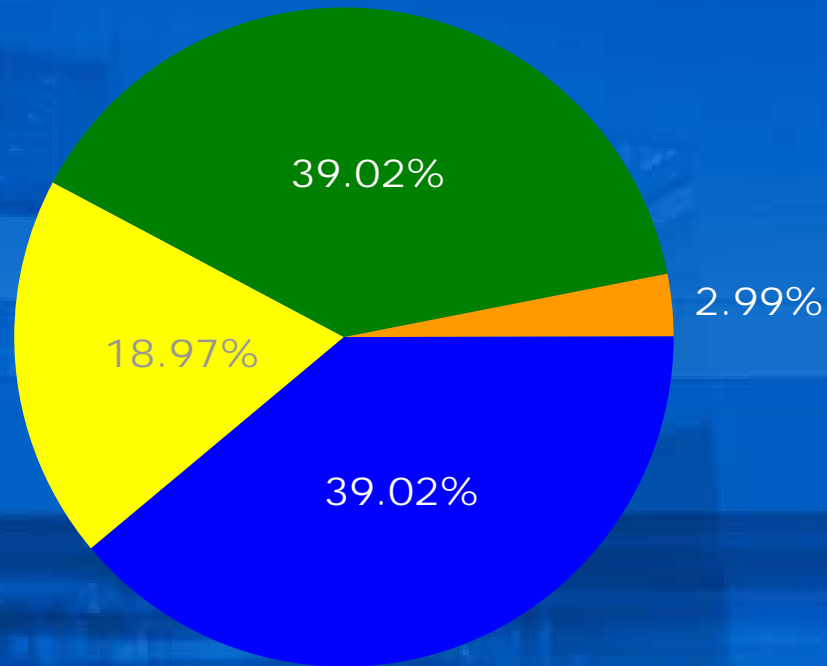
■ Gwinnett County ■ Cities

2005 Distribution by City



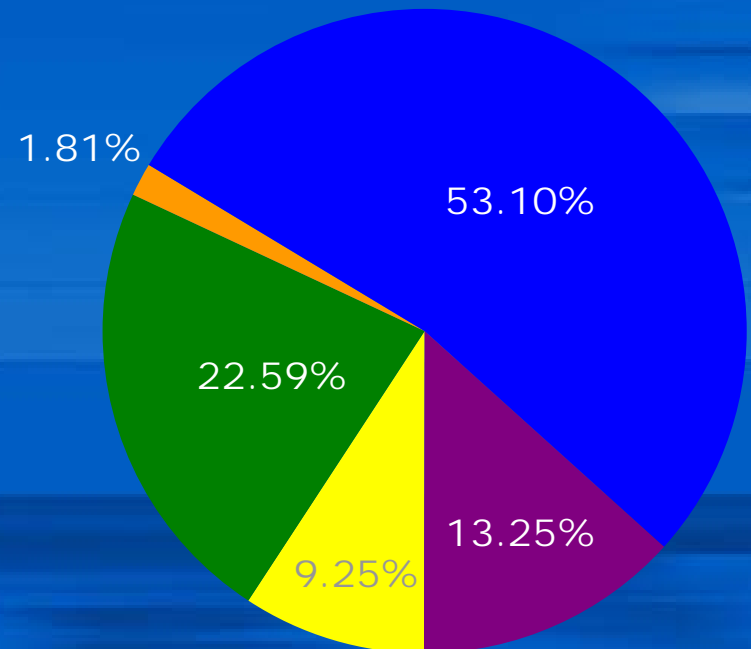
County's Allocation

2005 Program
\$492,855,870



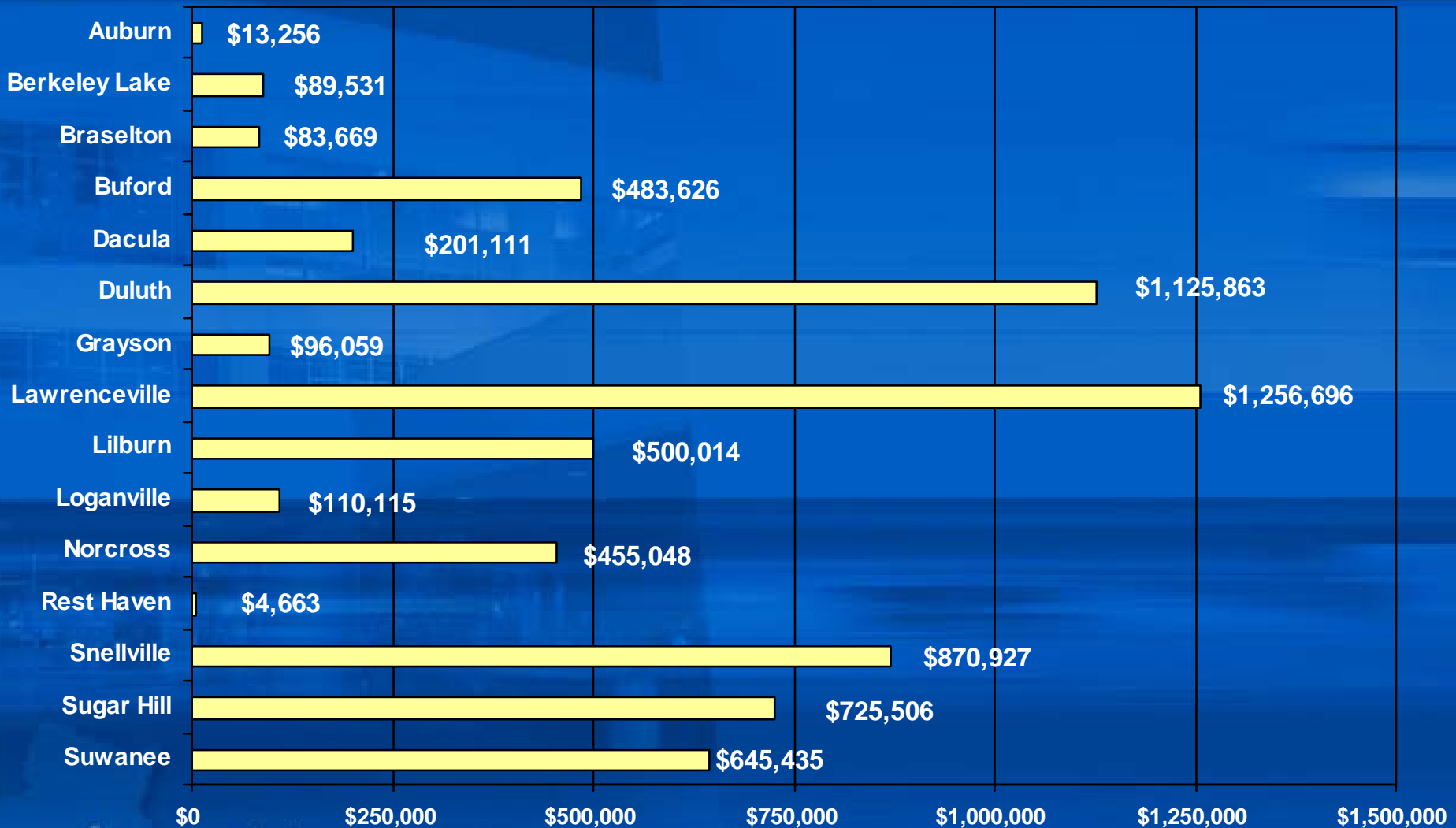
- Public Safety Facilities & Equipment
- Recreational Facilities
- Libraries
- Roads, Streets & Bridges

2009 Program
\$35,992,403



- Public Safety Facilities & Equipment
- Recreational Facilities
- Libraries
- Roads, Streets & Bridges
- Courthouse Facilities

2009 Distribution by City

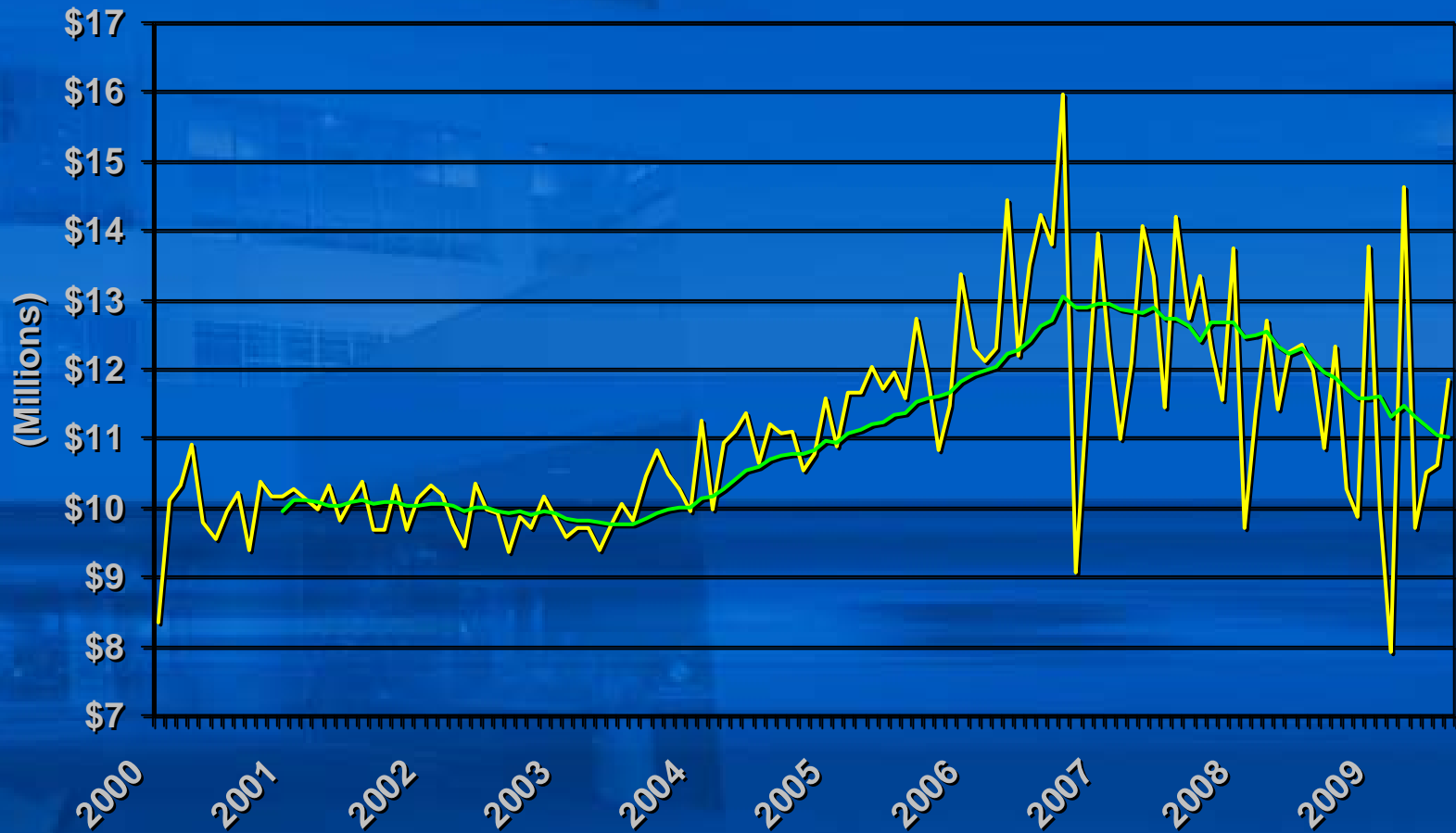


Gwinnett County

SPLOST Collection Trends

Gwinnett SPLOST

(2000 to Current; Not Seasonally Adjusted)



Gwinnett County

Gwinnett County SPLOST Project Update

Gwinnett County

Public Safety Facilities and Equipment

New Police and E-911 Annex Building



Opening late 2009

Gwinnett County

Libraries

Hamilton Mill Branch Library



Gwinnett County

Recreational Facilities

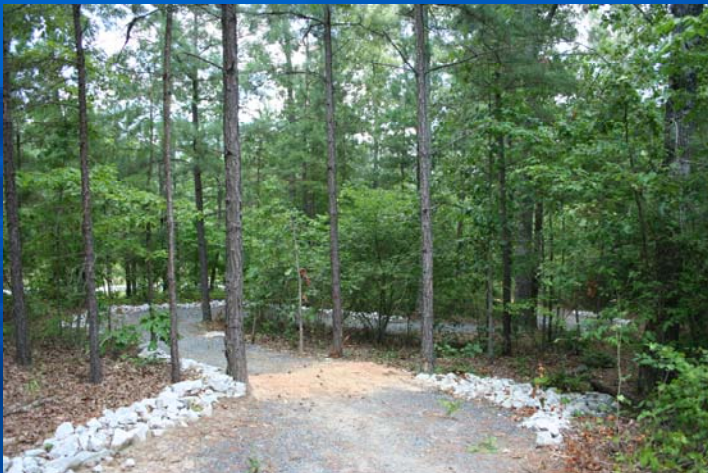
Freeman's Mill Rehabilitation



Settles Bridge Park



Various Parks





Roads, Streets and Bridges

Sugarloaf Parkway Extension



Opening:

Early 2010 – Section I (SR 20 – New Hope) – 2.7 miles

Early 2011 - Section II (New Hope to Bramlett Shoals) – 3.3 miles

Sugarloaf Parkway Extension



School Safety Projects

**SR124 &
Lena Carter**
— Twin Rivers
Middle School



New Hope
— Archer
High School



Cities

City SPLOST Project Update

Auburn

For the 2005 SPLOST Program, the City of Auburn allocated 100% of their funds to Roads, Streets and Bridges.

For the 2009 SPLOST Program, the funds are allocated as follows:

- **72% - Recreational Facilities**
- **28% - Roads, Streets and Bridges**

Berkeley Lake

2009 Estimated Allocation:

\$1,070,558 – Roads, Streets and Bridges

\$500,000 – Administrative Facilities

Braselton

For the 2005 SPLOST Program, the Town of Braselton allocated 100% of their funds to Roads, Streets and Bridges.

For the 2009 SPLOST Program, the funds are allocated as follows:

- **60% - Roads, Streets and Bridges**
- **40% - Water and Sewer Capital Improvements**

Buford



**Legion Drive
Reconstruction**

Buford

2005 SPLOST funds spent:

\$5,092,399 – Roads, Street and Bridges

\$1,000,000 – Administrative Facilities

Dacula



**McMillan Road
Improvements**

**Broad Street
Improvements** (new
sidewalks – underway)



Dacula

New Marshall Car



Duluth

2005 SPLOST funds spent:

\$6,442,919 – Administrative Facilities

\$6,139,834 – Public Safety Facilities and Equipment

\$286,611 – Roads, Street and Bridges

\$88,500 – Recreational Facilities

2009 SPLOST funds spent:

\$64,354 – Public Safety Facilities and Equipment

Duluth



Duluth



Grayson

2009 Estimated Allocation:

\$765,920 – Administrative Facilities

\$670,179 – Recreational Facilities

\$478,700 – Roads, Streets and Bridges

Lawrenceville

For the 2005 SPLOST Program, the City of Lawrenceville allocated their funds as follows:

- **45% - Recreational Facilities**
- **32% - Roads, Streets and Bridges**
- **23% - Public Safety Facilities and Equipment**

For the 2009 SPLOST Program, the funds are allocated as follows:

- **45% - Roads, Streets and Bridges**
- **27% - Public Safety Facilities and Equipment**
- **18% - Recreational Facilities**
- **10% - Water and Sewer Capital Improvements**

Lawrenceville



Lawrenceville Police Department –
opening February 2010

Lilburn

For the 2005 SPLOST Program, the City of Lilburn allocated their funds as follows:

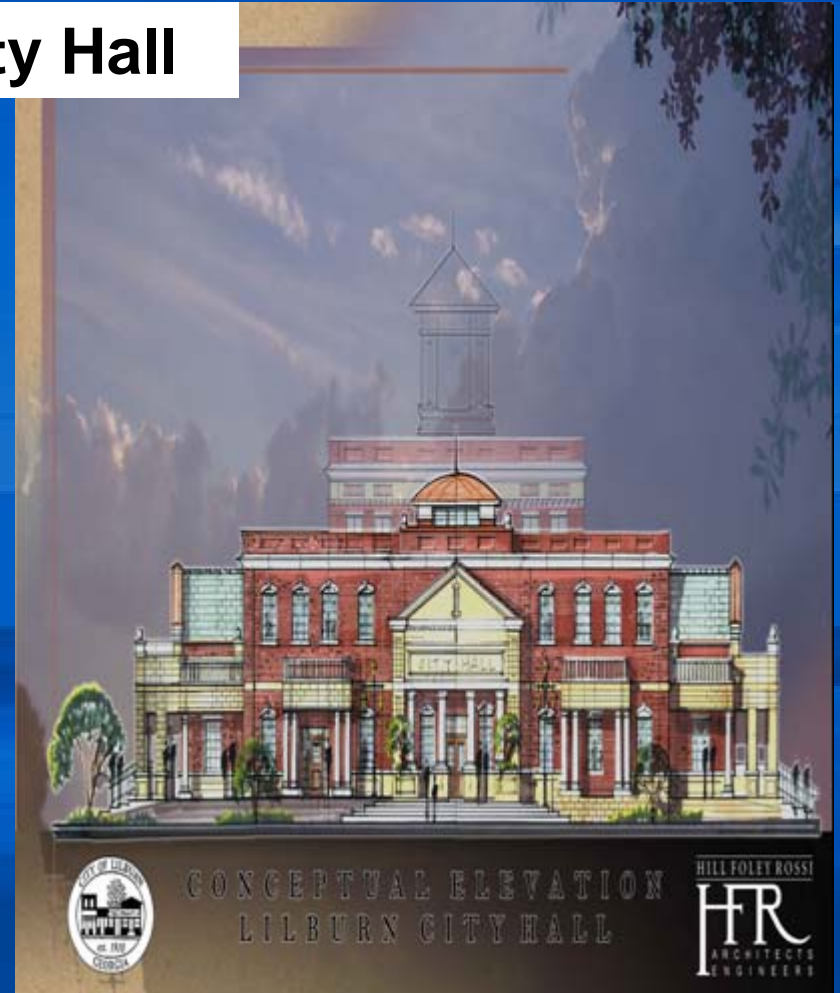
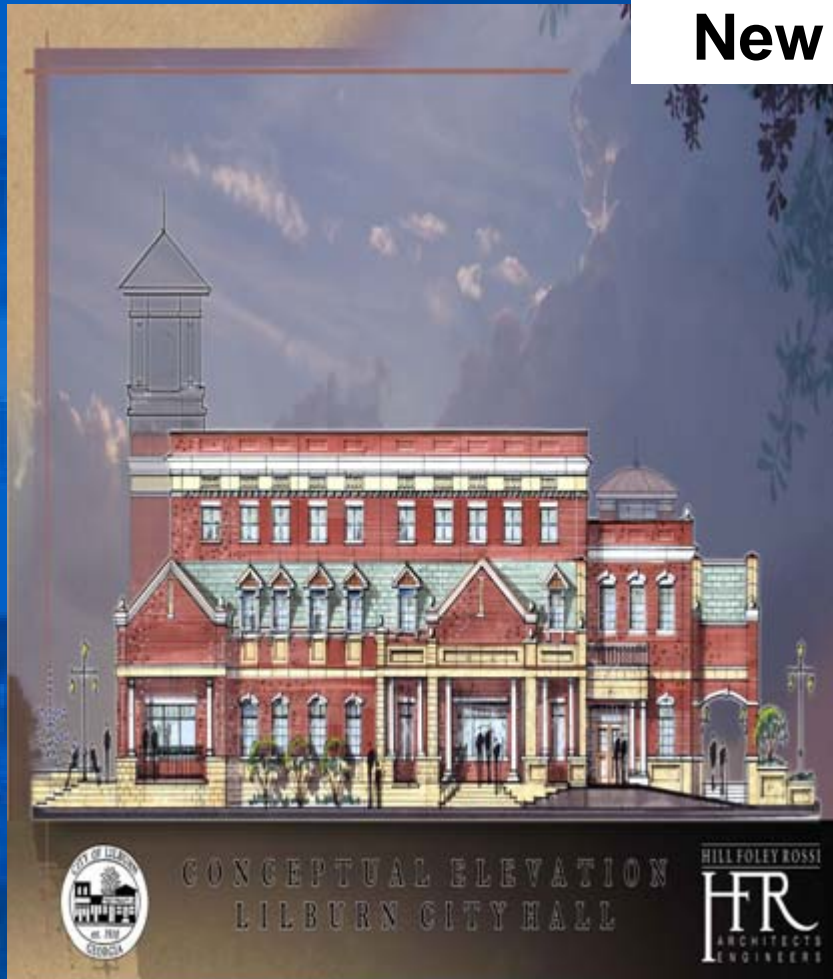
- **50% - Roads, Streets and Bridges**
- **38% - Recreational Facilities**
- **12% - Public Safety and Equipment**

For the 2009 SPLOST Program, the funds are allocated as follows:

- **50% - Administrative Facilities**
- **28% - Roads, Streets and Bridges**
- **12% - Public Safety and Equipment**
- **10% - Recreational Facilities**

Lilburn

New City Hall



Lilburn

Greenway Trail



Lilburn

Plaza



Loganville

2009 Estimated Allocation:

\$1,694,887 – Water and Sewer Capital Improvements

\$500,000 – Public Safety Facilities and Equipment

Norcross

July 3rd
at Lillian
Webb
Park



Norcross

Thrasher Park



Rest Haven

2005 SPLOST funds spent:

\$637,659 – Roads, Street and Bridges

Snellville

For the 2005 SPLOST Program, the City of Snellville allocated their funds as follows:

- **45% - Public Safety Facilities and Equipment**
- **37% - Roads, Streets and Bridges**
- **18% - Recreational Facilities**

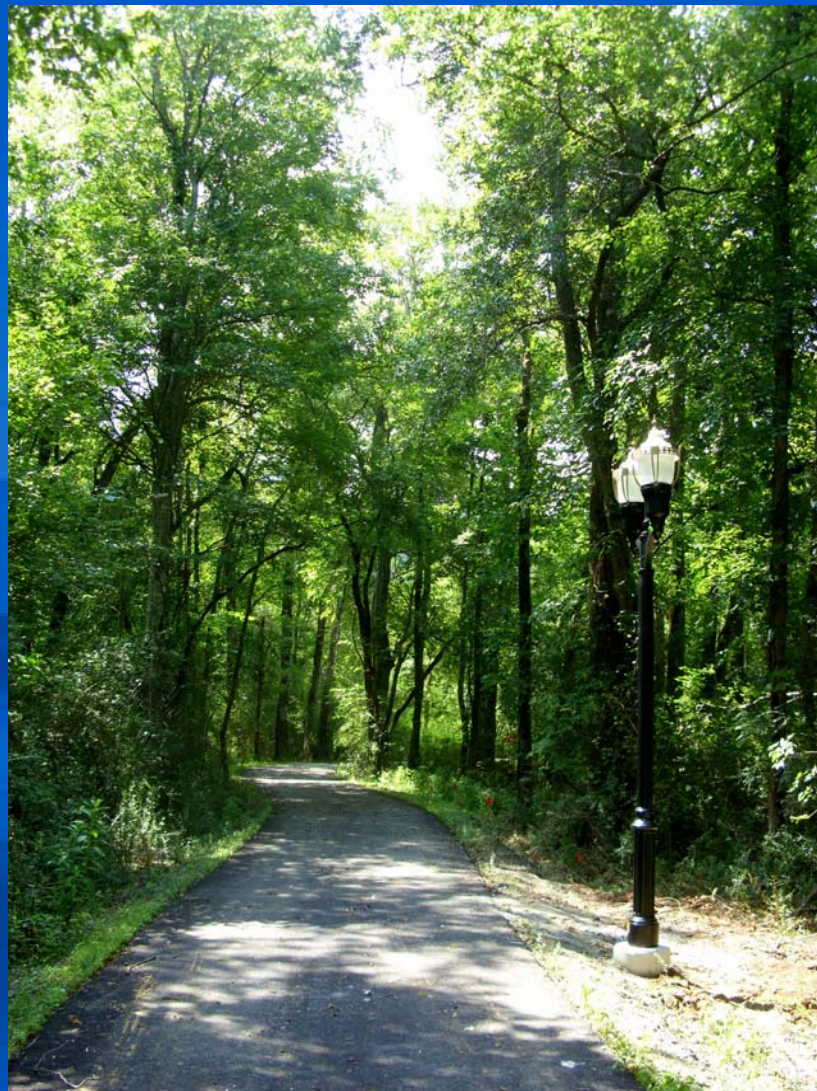
For the 2009 SPLOST Program, the funds are allocated as follows:

- **40% - Public Safety Facilities and Equipment**
- **37% - Recreational Facilities**
- **13% - Roads, Streets and Bridges**
- **10% - Administrative Facilities**

Sugar Hill



**Gary Pirkle Park –
1.7 miles of walking trails**



Sugar Hill



**Church Street
Improvements**



**Railroad
Avenue
Improvements**

**New Parking at
E.E. Robinson
Park**



Suwanee



**Police
Department
Renovations &
Communication
Upgrades**

Suwanee

Pedestrian Improvements at Buford Hwy



Suwanee

PlayTown

